THE KIWANIS ANNUAL REPORT

Our Impact on Our Community Fiscal Year 2023 (FY23) *

A Summary of the Kiwanis Club of Ann Arbor's and the Kiwanis Club of Ann Arbor Foundation's Community Grants, Gifts, Services, and Capital Improvement Projects in FY23.

* FY23 = October 1, 2022, through September 30, 2023



Message from Immediate Past President Steve.

I am honored to have been able to serve as President of the Kiwanis Club of Ann Arbor and the Kiwanis Club of Ann Arbor Foundation, Inc. for the 2023 Kiwanis fiscal year. It was a year of great change and important firsts for A2Kiwanis, and I am optimistic as we stride into our future in the Ann Arbor-Washtenaw County community.

In January, the Club returned to in-person meetings (with a Zoom hybrid option) after a long COVID induced period of remote-only gathering.

The new Club and Foundation strategic plans provided a road map for other significant changes. New Foundation By-Laws were adopted by the membership which separated the Club and Foundation boards to protect the Foundation's status as a tax-exempt charity, while also creating additional leadership opportunities for members.

May was a month of firsts, with the membership electing separate Club and Foundation Boards. May also saw the Foundation welcome Mary Buck as its first ever Executive Director.

In June, A2Kiwanis celebrated (belatedly) the Club's centennial with a week of very successful special events.

Another first came in September when our Kiwanis Foundation Thrift Sale Revenues topped \$1,700,000 for the year. Earlier our grant and scholarship programs exceeded \$500,000 in giving within one fiscal year for the second year in a row.

Space does not allow a complete list of all the important achievements and contributions that A2Kiwanis made in fiscal year 2023, but we hope that you will join our work to better the lives of Washtenaw County's children and families!

Steven J. Hiller, President, Fiscal Year 2023 Kiwanis Club of Ann Arbor and Kiwanis Club of Ann Arbor Foundation, Inc.

The FY23 ANNUAL REPORT includes information about our Strategic Plan Framework for our Club and another Strategic Plan Framework for our Foundation. See pages 2, 3, and 4.

The FY23 ANNUAL REPORT is our EXPANDED COMMUNITY IMPACT REPORT regarding the volunteer work, service, gifts, and grants that the Kiwanis Club of Ann Arbor and the Kiwanis Club of Ann Arbor Foundation, their members, volunteers, and staff provided to our community during the fiscal year. See pages 5 through 11. A list of capital improvements and major maintenance projects completed during FY23 is shown on page 12. A list of 125 nonprofits and services that our Kiwanis supported is on pages 13 and 14.

Information about an area of concern regarding how best to support and enhance the membership experience is shared on page 8. In our Club's Strategic Plan Framework, one objective is to recruit more members with a target growth goal of 5% net increase in membership numbers for each of the next five years. Our Club's membership growth is an on-going challenge and an area that continues to need increased focus and effort.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

OUR CLUB'S STRATEGIC PLAN FRAMEWORK

for the next two to four years.

Approved on October 1, 2022

The Kiwanis CLUB of Ann Arbor MISSION Statement

Our Mission is to provide an environment for congenial fellowship for a diverse group of members dedicated to community service primarily in Washtenaw County with an emphasis on the needs of children and families.

The Kiwanis CLUB of Ann Arbor **VISION** Statement

Our Vision is to be the most inclusive, accessible, engaging, and productive service club in Washtenaw County focusing primarily on the needs of children and families.

The Kiwanis CLUB of Ann Arbor Strategic GOAL

Enhance the Membership Experience.

The Kiwanis CLUB of Ann Arbor Strategic OBJECTIVES

- 1. <u>Increase recruitment of new members, including follow-up on membership inquiries.</u>

 The measure of success for this strategic objective is to grow our Club's membership by 5% year over year for the next five years.
- 2. Increase membership retention.
- 3. Increase membership diversity.
- 4. Increase / improve member engagement with the Club and Club activities.
- 5. Increase the number and variety of service projects and volunteers for service projects including support of Service Leadership Groups like Circle K and Key Club.
- 6. Maintain / improve the quality and diversity of meeting presentations.
- 7. Share more information about our Kiwanis with outside groups and organizations.

Why Membership Growth and Retention is so Important.

- Total Club membership has been declining in recent years.
- Average age of our members is increasing.
- Club membership does not currently reflect the makeup of the community.
- The wish to bring new energy and additional joy to the Club and its activities.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

OUR FOUNDATION'S STRATEGIC PLAN FRAMEWORK

for the next two to four years.

Approved on October 1, 2022

The Kiwanis Club of Ann Arbor FOUNDATION, Inc. MISSION Statement

Our Mission is to generate and effectively manage our resources to provide for the needs of people, primarily children and families in Washtenaw County, and in so doing to promote diversity, collaboration, and financial and environmental stewardship in harmony with the mission of the Kiwanis Club of Ann Arbor.

The Kiwanis Club of Ann Arbor FOUNDATION, Inc. VISION Statement

Our Vision is to be exceptional in providing needed support to people primarily in Washtenaw County, especially children and families, to achieve welcoming, healthy, and just communities.

The Kiwanis Club of Ann Arbor FOUNDATION, Inc. Strategic GOAL

Update the Foundation's Administrative and Management Structure.

The Kiwanis Club of Ann Arbor FOUNDATION, Inc. Strategic OBJECTIVES

- 1. Create and implement a new Foundation Board and management structure.
- 2. Create a new paid Foundation Executive position and define its responsibilities.
- 3. Make some changes to some Foundation Committees and <u>update administrative and</u> management procedures.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

THE OBJECTS of Kiwanis International and our service Club are our

value statements: (Adopted in 1924 & 2008)

- 1. To give primacy to the human and spiritual rather than to the material values of life.
- 2. To encourage the daily living of the Golden Rule in all human relationships.
- 3. To promote the adoption and application of high social, business, and professional standards.
- 4. To develop, by precept and example, a more intelligent, aggressive, and serviceable citizenship.
- 5. To provide, through Kiwanis clubs, a practical means to form enduring friendships, to render altruistic service, and to build better communities.
- 6. To cooperate in creating and maintaining that sound public opinion and high idealism which makes possible the increase of righteousness, justice, patriotism, and good will.

Then in 2008, the delegates at the Kiwanis International convention adopted a new resolution that encourages and empowers clubs to_create environments that develop and nurture mutual respect for all, and to celebrate the inclusiveness of all Kiwanis members.

The 2008 resolution language reads:

Resolved that all Kiwanis leaders and members take action to create a culture and club environment that develops and nurtures mutual respect for all and celebrates the inclusiveness of our beloved Kiwanis.

Kiwanis International current MOTTO is: "Serving the Children of the World."

Kiwanis International short quick MOTTO (#hashtag) for Public Relations / Marketing messaging is: "#Kids Need Kiwanis"

Our own local Kiwanis Club / Foundation of Ann Arbor informal MOTTO version as part of our Public Relations / Marketing messaging is:

"Help us Help Kids, Families, and Our Community."

And our own Kiwanis Club / Foundation of Ann Arbor shorter informal MOTTO is this short strong positive message: "Help Us Help Kids!"

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

Who are the Kiwanis Club of Ann Arbor and the Kiwanis Club of Ann Arbor Foundation?

- The Kiwanis Club of Ann Arbor was chartered on June 13, 1921.
- The Kiwanis Thrift Sale first began as an annual Rummage Sale in 1927.
- The Kiwanis Club of Ann Arbor Foundation, Inc. was incorporated as a domestic nonprofit organization with the State of Michigan on November 4, 1964.
- The Kiwanis Club of Ann Arbor Foundation, Inc. was recognized by the US Internal Revenue Service as a tax-exempt nonprofit 501(c)(3) corporation on March 17, 1965.
- The Kiwanis Club of Ann Arbor and its Foundation were located in downtown Ann Arbor in the Foundation's own building at 200 S. First Street from 1966 through 2017. The downtown Kiwanis Foundation building was sold in 2017.
- The Kiwanis Club of Ann Arbor Foundation, Inc. purchased a 123,000 sq ft. building with 17.29 acres at 100 N. Staebler Road, Ann Arbor in 2014. All Kiwanis Club and Foundation activities were moved to this new location as of January 2018.
- A Strategic Plan Framework for the Club and a Strategic Plan Framework for the Foundation were approved by members to be implemented starting October 1, 2022, and to be used as planning and operational frameworks for the next 3 to 5 years.
- An additional 3.79 acres with two buildings (a five-unit rental house and a pole barn) located immediately north and adjacent to The Kiwanis Center were purchased in October 2022 resulting in the Kiwanis campus now totaling 21.08 acres.
- The Foundation hired its first Executive Director who began work on May 1, 2023.
- Since 1921 the value of Kiwanis' gifts to our community now totals over \$11,332,539.

"Help Us Help Kids and our Community!"

The Kiwanis Club, the Kiwanis Foundation, the Kiwanis Foundation Thrift Sale, the Kiwanis Foundation Voucher Program and the Kiwanis Environmental Education Preserve are located at:

The Kiwanis Center

100 North Staebler Road, Suite C, Ann Arbor, MI 48103-9755

If you would like additional information, call the Kiwanis Club of Ann Arbor Foundation's Administrative Assistant at 734-368-9738 or go to our website at www.a2kiwanis.org

The Kiwanis Club of Ann Arbor Foundation, Inc. is a nonprofit 501(c)(3) corporation.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

In fiscal year 2023, the Kiwanis Club of Ann Arbor Foundation distributed over \$1,111,829 in Cash Grants and Assigned Valued Gifts

Details about these Kiwanis grants and gifts follow on the next two pages:

- \$525,644 in Local Cash Grants and Gifts. This included:
 - \$407,874 in Kiwanis Foundation GRANTS as follows: \$403,074 to 83 nonprofits serving children & families across Washtenaw County; \$2,300 to Michigan Law Enforcement Academy; \$2,000 to YMCA Music Camps; and \$500 to Kids Triathlon.
 - \$22,626 in six grants and donations. One three-part donation that totaled \$19,260 was made to the Kiwanis of Michigan Foundation to support Child and Family Life Services at three Michigan children's hospitals via a donation of \$11,500 for annual on-going support, \$5,062 raised via our annual Kiwanis Golf event on Sept. 14, and \$2,698 from members' monthly donations to our local Mott Pot. And another three separate donations were made to other needs as follows: \$532 for Kiwanis Student Service Leadership Programs, such as K-Family and KI Sponsored Programs; \$1,500 for the Kiwanis Children's Fund; and \$1,334 for Petanque Court in Burns Park.
 - \$95,144 which included \$94,250 in additional Kiwanis FINISH LINE "Full-Ride"
 SCHOLARSHIP SUPPORT for students at Washtenaw Community College (WCC) and \$894 for Kiwanis administrative support of those scholarships.
 - During the last 5 years at least 100 WCC students have been helped by Kiwanis Finish Line "Full-Ride" Scholarships. Kiwanis scholarship support since FY19 now totals about \$418,000.
 - Each Kiwanis Finish Line scholarship of \$3,500 covers tuition, books, and fees for a school year. This Kiwanis scholarship support can be renewed to provide two full-time school years of support.
 - Kiwanis Scholars' majors include business, arts, dental assistant, X-ray technician, global studies, general studies, healthcare, computer science, cybersecurity, and engineering.
 - High schools represented have included Arbor Prep, Central Academy in Ann Arbor, Chelsea, Dexter, Huron, Lincoln, Pathways to Success in Ann Arbor, Pioneer, Saline, Skyline, Washtenaw International High School in Ypsilanti, Washtenaw Technical Middle College at WCC, and Ypsilanti Community High.
 - 93% of the Kiwanis Scholars were in good standing during the school year.
 - The average GPA for Kiwanis Scholars was 3.61 and 8 graduated in 2022-23.

The list of Kiwanis Cash Grants and Assigned Valued Gifts continues on the next page.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

This list of Kiwanis Cash Grants and Assigned Valued Gifts continues from previous page.

- \$391,085 in assigned value NON-CASH DIRECT GIFTS of Free Furniture and Merchandise (including clothing, shoes, bedding, books, and toys) from the Kiwanis Foundation Thrift Sale to 37 nonprofit agencies.
- \$82,512 Kiwanis Foundation VOUCHER Program assigned value non-cash direct gifts for Free Household Goods were provided to 294 individuals or families.
- \$96,522 via the WARM THE CHILDREN Program (WTC) providing new winter clothes for 1,016 children in December 2022. This included \$91,679 in donations to support the purchase of new winter clothes and \$4,843 of Kiwanis Foundation administrative equipment support for the Warm the Children Program. Our Kiwanis Foundation is the official sponsor of WTC.
- \$7,230 in INTERNATIONAL GIVING from Club members to the Haiti Nursing Foundation.
- \$8,836 raised by Club members and volunteers during the SALVATION ARMY Bell Ringing Campaign in December 2022 by collecting \$4,418 from the red kettles which was matched by our Kiwanis Foundation.

Since 1921 the value of these efforts now totals over \$11,332,539.

The Kiwanis Club of Ann Arbor Foundation, Inc. throughout the years has provided the support as outlined on the past two pages from the sale of items and the direct gifts of merchandise from the Kiwanis Foundation Thrift Sale, the financial support from individual Club members and volunteers, with a historic partnership during many previous years with the Ray and Eleanor Cross Foundation, and the important and dedicated on-going work of members, volunteers, and staff.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

MEMBERSHIP | Successes and Challenges

- MEMBERSHIP GROWTH and ENHANCING current MEMBERS' EXPERIENCES with Kiwanis continues to need an increased focus and effort by all of us.
- Our Club's Strategic Objective is to achieve a 5% membership net growth per year for each of the next four years.
- As of September 30, 2023, which was the last day of FY23, there were 143 Club members in good standing, an increase of 11 members from FY22. However, a review of the previous three years shows a downward trend. In FY20 there were 150 members, FY21 there were 133 members (minus 17), FY22 there were 132 members (minus 1). The difference between FY20 and FY23, which is 4 years, is a loss of 7 in total membership numbers.
- At the start of the new FY24 on October 1, 2023, our Club's total membership number dropped from 143 to only 118 Club members in good standing. By December 12, 2023, some former members had returned, and a few new members had joined so that the Club membership totaled 130 members in good standing.
 - The current membership number of 130 still represents a net loss of 13 members between September 30, 2023, and December 12, 2023.
- Therefore, to achieve our Club's Strategic Objective of 5% net growth per year, which for FY24 is a total of 150 members, we will need to add a net increase of at least 20 new members between December 12, 2023, and September 30, 2024.

VOLUNTEERS Successes and Challenges

- At the end of FY23 there were **147** non-member volunteers.
- <u>Both members' and non-members' volunteer hours</u> helped make possible our weekly Kiwanis Foundation Thrift Sale, Kiwanis Foundation Voucher Program, Meals on Wheels (MOW) deliveries across the Ann Arbor area, and other important services.
- Kiwanis Foundation Thrift Sale and Voucher Program_number of volunteers 224.
 - 77 (34%) were Kiwanis Club members, and 147 (66%) were non-members.
 - The Thrift Sale and Voucher Program volunteer hours in FY23 were **44,017 hours.**
- Meals on Wheels (MOW) for meal deliveries number of volunteers was 23.
 - **16** (70%) were Kiwanis Club members and **7** (30%) were non-members.
 - MOW volunteer hours during FY23 totaled **519 hours.**

Over 44,536 VOLUNTEER HOURS were provided in FY23.

This total includes both member and non-member volunteer hours.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

What did our Club and Foundation "do" in fiscal year 2023?

Strategic Planning: We began our first year of the implementation of our new three-to-five-year Strategic Planning Frameworks. We have a separate Strategic Plan Framework for our Club and a separate Strategic Plan Framework for our Foundation. Refer to pages 2 and 3.

We earned the following income:

\$1,704,748 from our Kiwanis Foundation Thrift Sale's receipts \$455,355 from our tenants' rentals and leases \$2,160,103 Total (unaudited)

FOR THE SECOND FISCAL YEAR IN A ROW, WE WERE ABLE TO GIFT OVER ONE MILLION DOLLARS in cash grants, donations of our assigned valued merchandise and goods, and direct flow-through donations, which together totaled \$1,111,829 in FY23.

And provided the following important services as listed on the next 5 pages:

- Our Foundation sponsored <u>Warm the Children Program</u> (WTC) with donations and shopping support to **1,016** children.
- We operated our weekly <u>Kiwanis Foundation Thrift Sale</u> as our Foundation's major service project and fund raiser to provide grants and gifts back to the community.
 - Our Kiwanis Foundation Thrift Sale was supported by Kiwanis member and non-member volunteers and paid staff.
 - Our Kiwanis Foundation Thrift Sale was open for sales to the public on Fridays 9am to 1pm and Saturdays 9am to 3pm. The Kiwanis Foundation Voucher Program was open on Thursday mornings by appointment.
 - Our Kiwanis Foundation Thrift Sale provided public donation "drop-off" services on Saturdays, weather permitting, throughout FY23.
- We operated our weekly <u>Kiwanis Foundation Voucher Program</u> providing <u>free household</u> goods to 294 individuals or families.
- Our Foundation completed the renovation of our large meeting / cafeteria room and completed a remodel of the main sales floor bathrooms to make them fully accessible.
- Our Foundation **added a new donation drop-off covered dock** for the public on the south side of the high bay section of the main building next to the main parking lot.
- Our Foundation **provided an election voting polling site** at The Kiwanis Center for the citizens of **Scio Township Precinct #4**.

(This list of Kiwanis services continues on the following page.)

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

What did our Club and Foundation "do" in fiscal year 2023?

(This list of Kiwanis services is continued from the previous page.)

- Our Kiwanis Club sponsored the following Service Leadership Programs:
 - The Circle K Club at the University of Michigan.
 - The Key Club at Huron High School.
 - The **K-Kids** at Angell Elementary.
 - The Aktion Club at Washtenaw ISD.
- Our Club members (16) and non-member volunteers (7) **delivered 8,672 meals** for the **Meals on Wheels (MOW) Program on 246 routes** throughout the fiscal year.
- Our Club members supported and volunteered at the C. S. Mott Children's Hospital Child
 & Family Life Services Program. We have supported this program for the past 101 years.
- Our Club sponsored and participated in **two Red Cross Blood Drives** on February 14, 2023, and September 12, 2023.
- Our Club members and non-member volunteers staffed **Salvation Army bell ringing** on a Saturday in December 2022 and **raised \$8,836** by receiving \$4,418 in red kettle donations with a \$4,418 match from our Kiwanis Club of Ann Arbor Foundation.
- Our Club members, via our Foundation, held a **Golf Outing** at Pierce Lake, Chelsea on September 14, 2023, with 80 golfers and **raised \$5,062** for **Kiwanis of Michigan Foundation Child and Family Life Programs** at 3 children's hospitals across Michigan.
- Our Club members provided an information booth and service project at the Ann Arbor Art Fair in July 2023.
- Our Club members, along with UM Circle K and Huron High Key Club members, volunteered in September at the 20th Annual Green Fair Ann Arbor demonstrating a Circular Economy project by silk screening (re-using) blank t-shirts from our Thrift Sale.
- Our Club members returned to weekly general meetings and programs on Mondays as of January 2023, while continuing to provide an online ZOOM platform as an option. In addition, our two Boards and many of the committee meetings were held by using ZOOM during FY23.
- Our Club was recognized as a "Distinguished Club" by the Michigan Kiwanis District.
 Only four clubs across Michigan were so recognized. In addition, our Past-President, Ellen Webb, and Club Secretary, Kathie Wilder, were awarded with "Distinguished Kiwanian" pins.

(This list of Kiwanis services continues on the following page.)

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

- Our Club celebrated its Centennial 1921-2021, after a two-year delay due to COVID precautions, by sponsoring a week-long celebration June 11 17, 2023 (year 102) highlighted by a Centennial Banquet on June 13, 2023.
- Our Club participated in **inter-club meetings** with other Kiwanis Clubs across Michigan.
- In June 2023, our Club and Foundation delegates attended the Kiwanis International Convention held in Minneapolis, MN. In August 2023, several Club and Foundation members attended the Kiwanis District Great Lakes Conference held in Frankenmuth, MI.
- Our Club and Foundation published a weekly online Kiwanis Club of Ann Arbor Newsletter and operated two (2) Kiwanis websites at: www.a2kiwanis.org
- Our Club and Foundation members continued to operate the <u>Kiwanis Environmental</u> <u>Education Preserve</u> (KEEP) with limited activities.
- In August 2023, our Foundation became an **A2Zero Waste Collaborator**, supporting the City of Ann Arbor's Reuse, Repurpose, Recycle Circular Green Economy.
- Our Foundation members on October 3, 2022, voted to approve the purchase via a 5-year land contract of \$555,000 for an additional 3.79 acres of property with two buildings located immediately adjacent to the north of The Kiwanis Center. One building is a 5-unit rental house and the other is a pole barn. It was determined that this purchase aligns with the Foundation's current and future uses, mission, and vision, and will not impact our Kiwanis Foundation's annual grants and gifting process. The newly combined Kiwanis Center property now totals 21.08 acres.
- In FY23, our Kiwanis Foundation had **14 paid staff members** who primarily support the operations of the Kiwanis Thrift Sale, our building and grounds, and administration. Nine staff members were full-time and 5 were part-time. **As part of the full-time staff positions, for the first time in our 102-year history, a full-time Executive Director was hired with a start date of May 1, 2023**. In the summer, we added 4 part-time temporary merchandise assistants for 4 to 10 weeks.

On the next page is a list of capital and major maintenance projects by our Foundation in FY23.

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

CAPITAL and MAJOR MAINTENANCE PROJECTS - FY23

Reported by the Kiwanis Club of Ann Arbor Foundation's Building and Equipment (B&E) Committee

The following is a list of capital improvements and maintenance projects based on an on-going reviewed and updated plan for the next five (5) years. The plan includes major projects that have been identified and reviewed by our Kiwanis Club of Ann Arbor Foundation Building and Equipment and Risk Management Committees and our Foundation Board as part of the budget development and approval process. The plan is always under review and subject to change.

TOTAL	\$359,456
lot, and added exterior lighting at door #8.	
of the Kiwanis Center main building for access to main building from gravel parking	\$5,000
Replaced electrical panel for the house. Removed sections of the chain link fence, installed fob readers to north side doors	\$2,790 \$5,000
Replaced roof on the house.	\$10,495
BUILDING IMPROVEMENTS TO THE NEW KIWANIS CENTER NORTH (see list below)	440.55-
the east side of the main sales floor.	_
Moved Kiwanis Foundation Thrift Sale checkout stations with new modifications to	\$1,000
building, including main lot, tenants, staff parking and loading docks	
Filled cracks, seal coated and re-striped asphalt in parking lots around the main	\$13,650
Replaced fire door with power control.	\$16,242
Leveled concrete at pick up ramp and other sidewalks	\$1,525
Repaired concrete and added a new aluminum railing system at the Thrift Sale exit.	\$17,223
Installed 10 additional security cameras.	\$9,390
system to accommodate network upgrade.	
Supported the new location for the IT room, moved cameras and updated our fob	\$2,471
Upgraded our Information Technology (IT) Network.	\$23,569
abandoned unit over one of our meeting rooms.	
Replaced two roof top HVAC units over tenant's (ABA) space and removed an	\$50,050
room was ready for use in January 2023.	
booked over two fiscal years FY22 and FY23. The final costs were paid in FY23. This	
exterior brick, put in interior drywall, and painted. Total cost of this project was	
to the south sidewalk, updated the wiring, plumbing, and a new drop ceiling. Rebuilt	
and LED lighting to the interior and exterior, plus a new exterior door for new access	
Added a new metal roof, insulation, new HVAC, a new handicap accessible kitchen,	Ψ777.31
operable windows were installed, and the total number of windows was reduced.	\$77,491
Completed the remodel of the Kiwanis Large Meeting / Cafeteria Room. New	
sunscreens on east side and signage.	
access to hi-bay rooms of our building via new single and double doors at the new power lift. There are also LED lights, a radiant heater, clear weather panels on sides,	\$128,560
Laccocc to be have roome of our building via now cingle and double doore at the now	C170 E&N

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

On the following two pages is a list of the 125 nonprofit agencies and groups that were supported in FY23 by the Kiwanis Club of Ann Arbor Foundation, Inc. and the Kiwanis Club of Ann Arbor, its individual members, volunteers, and staff with ongoing support from the community.

OUR THANKS TO EVERYONE WHO HELPED TO MAKE THIS SUPPORT POSSIBLE.

826michgan

A Brighter Way

A2 Art Center

A2 Schools Community Education and Recreation

A2 Community High School AP exam support

A2 Eberwhite Elementary School

A2 Forsythe Middle School -robotics for girls

A2 Huron High School

A2 Huron High School Auto Training Tech

Certification Program

A2 Huron High School Band Program

A2 Lakewood Elementary School

A2 Middle School Music Camp Scholarships

A2 Public Schools Stuff the Bus

A2 Public Schools support for work-based

learning transportation

A2 Public Schools support for transportation for

field trips for schools without PTOs

A2 Public Schools support to diversify book depositories for students in ESL classes

A2 Skyline High School

A2 Sustainability Office

A2 Symphony Orchestra

A2 Zero Waste Committee

A2 Women's Group Childcare

A2 Youth Chorale

Adapt Community Supported Ecology

Aid in Milan Disability Supports

Arbor Hospice Avalon Housing

Ballet Chelsea adaptive dance

Best Buddies

Big Brothers Big Sisters of Washtenaw

Brides Project

Camp Cavell Conservatory Children's Literacy Network Church of Christ Cadillac MI

C. S. Mott Children's Hospital

Community Action Network

Courageous Kids

Dawn Farm Transition Housing

Delonis Center

Detroit Animal Care

Detroit Homeless Shelter

Detroit Humane Society

Dixboro Methodist Church

Elderwise

Ele's Place Ann Arbor

Faith in Action Chelsea Area

Family Learning Institute

FedUp Ministries

First Assembly of God Saline support of home

goods donations to families

Fisher House Michigan at the VA

Food Gatherers

Foundations Preschool of Washtenaw County

Girls Group High School Graduation

Girl Scouts Heart of Michigan

God's Helping Hand

Great Lakes Performing Artist Associates

programs in public schools

Groundcover News

Growing Hope Ypsilanti

Habitat for Humanity of Huron Valley

Haiti Nursing Foundation

Hands Across the Water Art Therapy

His Eye is on the Sparrow program Dexter/Saline

Hope Clinic Ypsilanti

Horizon Performing Arts in Ypsilanti

House by the Side of the Road

Hugh O'Brian Youth Leadership Michigan Huron Valley Group of Sierra Club youth

Huron Women's Prison

Intentional Communities of Washtenaw Jewish Family Services of Washtenaw for

families' refugee support

Kiwanis Finish Line "Full-Ride" Scholarships for students at Washtenaw Community College

A Summary of the Kiwanis Club of Ann Arbor's and its Foundation's Community Impact through Grants, Gifts, Services, and Capital Improvement Projects in FY23. * Oct 1, 2022, through Sept 30, 2023

Kiwanis Ann Arbor Service Leadership Programs at UM Circle K, Key Club at Huron High, K Kids at Angell Elem, and Aktion Club of WISD

Kiwanis Ann Arbor support and materials for Kiwanis Preemie Pals Quilts

Kiwanis Ann Arbor Voucher Program

Kiwanis Division 1 Michigan

Kiwanis Great Lakes Silent Auction

Kiwanis Monroe Aktion Club

Kiwanis Saline

Legacy Land Conservancy

Live Zero Waste - Trash Talk Tour

Manchester High School

Meals on Wheels – Ann Arbor area

Michigan Firehouse Museum Ypsilanti

Michigan Foster Care Closet Milan Elementary School

miRcore: STEM+Medicine program for high

school students across Ann Arbor

MISSION A2 - Michigan Itinerant Shelter System

Interdependent Out of Necessity Nu2U Again Resale Shop - Saline Oakmont Senior Living Center

Packard Health

Peace Neighborhood Center tutor support

Planned Parenthood of Michigan Peer Education

Progress Park Middle School Ypsilanti Riverside Arts Center Foundation, Ypsilanti

Ronald McDonald House

Safe House Center

Saline Area Social Service

Salvation Army

SASHA Farms in Manchester

Scrap Box

Shelter Association of Washtenaw County

Silver Key Club

SOS Community Services, Inc. St Louis Center programs Chelsea Strong Tower Church Ann Arbor

Student Advocacy Center of Michigan

The Breakfast Club at St. Andrews

The Guild of Artists and Artisans – summer

community art experience

The Women's Center SE MI Mom Share Program

Therapeutic Riding Program U of Louisville School of Music

U of M Cupboard

U of M Michigan Medicine Comfort Legacy Kits

U of M Michigan Medicine Reach Out and Read

clinics children 0-5 years of age U of M Museum of Art K-12 programs

U of M Natural History Museum K-12 programs

Village Manor Senior Living Warm The Children Program

Washtenaw Area Council for Children

Washtenaw Assoc. for Community Advocacy

Washtenaw Camp Placement

Washtenaw County Health Department

Washtenaw ISD Early Childhood Department Washtenaw Promise – Read with Kids Ypsilanti

Ypsilanti Community School Erickson Elementary

Girls on the Run support Ypsilanti Youth Orchestra

Again, our thanks to everyone who helped to make this support possible.

"Help Us Help Kids and our Community!"

Want to join Kiwanis as a Member and/or Volunteer?

If you would like additional information, please call the Kiwanis Club of Ann Arbor Foundation's Administrative Assistant at 734-368-9738 or go to our website at www.a2kiwanis.org

The Kiwanis Center

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